

CoC/LPG Name: Fredericksburg Regional CoC (VA-514)

| VIRGINIA HOMELESS SOLUTIONS PROGRAM (fiscal year 2019 - 2020) - Year two request |   |   |                     |                              |                  |                |                             |                 |                           |                                 |  |                  |
|--|---|---|---------------------|------------------------------|------------------|----------------|-----------------------------|-----------------|---------------------------|---------------------------------|--|------------------|
| Organization   | ENTER REQUEST FOR YEAR ONE ONLY. Request must be in whole dollars with no \$ sign. Totals will autocalculate. |   |                     |                              |                  |                |                             |                 |                           |                                 |  | GRAND TOTAL      |
|  | Outreach  | Centralized or Coordinated Assessment / Entry | Targeted Prevention | Emergency Shelter Operations | Rapid Re-housing | BASE REQUEST   | CoC/LPG Planning (up to 7%) | HMIS (up to 5%) | Administration (up to 3%) | TOTAL REQUEST (excluding HOPWA) | HOPWA (enter the total HOPWA request; detail must be provided below) |                  |
| Empowerhouse   | 0   | 0   | 0                   | 44,076                       | 115,414          | 159,490        | 0                           | 0               | 4,727                     | 164,217                         | 0  | 164,217          |
| FAHASS   | 0   | 0   | 0                   | 0                            | 0                | 0              | 0                           | 0               | 0                         | 0                               | 118,753  | 118,753          |
| George Washington Regional Commission  | 0   | 0   | 0                   | 0                            | 0                | 0              | 40,000                      | 10,000          | 0                         | 50,000                          | 0  | 50,000           |
| Loisann's Hope House   | 0   | 72,788  | 160,040             | 0                            | 104,846          | 337,674        | 0                           | 15,458          | 9,801                     | 362,933                         | 0  | 362,933          |
| Micah Ministries   | 0   | 0   | 0                   | 27,115                       | 299,058          | 326,173        | 0                           | 6,881           | 2,500                     | 335,554                         | 0  | 335,554          |
| Thurman Brisben Center   | 0   | 0   | 0                   | 84,866                       | 0                | 84,866         | 0                           | 4,644           | 1,876                     | 91,386                          | 0  | 91,386           |
|  |   |   |                     |                              |                  | 0              |                             |                 |                           | 0                               |  | 0                |
|  |   |   |                     |                              |                  | 0              |                             |                 |                           | 0                               |  | 0                |
|  |   |   |                     |                              |                  | 0              |                             |                 |                           | 0                               |  | 0                |
|  |   |   |                     |                              |                  | 0              |                             |                 |                           | 0                               |  | 0                |
|  |   |   |                     |                              |                  | 0              |                             |                 |                           | 0                               |  | 0                |
| <b>Total</b>   | <b>0</b>  | <b>72,788</b>                                 | <b>160,040</b>      | <b>156,057</b>               | <b>519,318</b>   | <b>908,203</b> | <b>40,000</b>               | <b>36,983</b>   | <b>18,904</b>             | <b>1,004,090</b>                | <b>118,753</b>   | <b>1,122,843</b> |

| HOPWA request only (total must match HOPWA request above in column K) |  |               |               |              |          |              |                |
|---|--|---------------|---------------|--------------|----------|--------------|----------------|
| Organization  | Enter request in whole dollars with no \$ sign. Totals will autocalculate. |               |               |              |          |              | HOPWA Total    |
|   | TBRA   | STRMU         | SS            | PHP          | HIS      | Admin        |                |
| FAHASS  | 50,000   | 27,000        | 29,775        | 3,666        | 0        | 8,312        | 118,753        |
|   |  |               |               |              |          |              | 0              |
| <b>Total</b>  | <b>50,000</b>  | <b>27,000</b> | <b>29,775</b> | <b>3,666</b> | <b>0</b> | <b>8,312</b> | <b>118,753</b> |