

VA-514 Fredericksburg Regional CoC
FY21 VHSP Application

Attachment 1: Spending Plan

Funding Detail (read instructions below and enter information)

Instructions

First, go to the Lists Tab and fill out the "List of Organizations" column. Then, use the drop down menus under the "Name of Organization", "Strategy", and "Funding Source" columns. Insert the name of an organization, choose a strategy (shelter, rapid re-housing, etc.), choose a funding source from the list, and enter the amount that the organization receives for that strategy from that funding source. You may have to enter many funding sources for each strategy and many strategies for each organization. *Do not enter any capital costs. Only enter regular annual spending, such as operations, staffing, and financial assistance.*

A sample is shown at the right.

Name of Organization	Strategy	Funding Source	Amount
Empowerhouse	Emergency Shelter Operations	VHSP	\$ 44,076
Empowerhouse	Emergency Shelter Operations	United Way	\$ 27,031
Empowerhouse	Emergency Shelter Operations	Other	\$ 381,351
Empowerhouse	Rapid Re-Housing	VHSP	\$ 120,141
Empowerhouse	Rapid Re-Housing	Private Foundations	\$ 11,000
Empowerhouse	Rapid Re-Housing	United Way	\$ 15,839
Empowerhouse	Rapid Re-Housing	Other	\$ 264,589
George Washington Regional Commission	Coordination/Planning	CoC	\$ 11,970
George Washington Regional Commission	Coordination/Planning	VHSP	\$ 40,000
George Washington Regional Commission	Coordination/Planning	Other	\$ 34,493
George Washington Regional Commission	HMIS	CoC	\$ 55,125
George Washington Regional Commission	HMIS	VHSP	\$ 10,000
George Washington Regional Commission	HMIS	Other	\$ 24,466
George Washington Regional Commission	Coordinated Assessment/Entry	United Way	\$ 20,000
George Washington Regional Commission	Rapid Re-Housing	Other	\$ 20,000
Loisann's Hope House	Rapid Re-Housing	VHSP	\$ 104,846
Loisann's Hope House	Coordinated Assessment/Entry	VHSP	\$ 72,788
Loisann's Hope House	Homelessness Prevention	VHSP	\$ 160,040
Loisann's Hope House	HMIS	VHSP	\$ 15,458
Loisann's Hope House	Emergency Shelter Operations	United Way	\$ 80,000
Loisann's Hope House	Emergency Shelter Operations	Private Foundations	\$ 88,333
Loisann's Hope House	Emergency Shelter Operations	Other	\$ 593,990

Micah Ecumenical Ministries	Outreach	Other	\$	75,204	
Micah Ecumenical Ministries	Emergency Shelter Operations	Private Foundations	\$	130,000	
Micah Ecumenical Ministries	Emergency Shelter Operations	United Way	\$	68,000	
Micah Ecumenical Ministries	Emergency Shelter Operations	Other	\$	72,435	
Micah Ecumenical Ministries	Emergency Shelter Operations	VHSP	\$	27,115	
Micah Ecumenical Ministries	Rapid Re-Housing	VHSP	\$	299,058	
Micah Ecumenical Ministries	HMIS	VHSP	\$	6,881	
Micah Ecumenical Ministries	Rapid Re-Housing	Other	\$	75,000	
Thurman Brisben Center	Emergency Shelter Operations	VHSP	\$	91,386	
Thurman Brisben Center	Emergency Shelter Operations	Other	\$	798,662	
Thurman Brisben Center	Emergency Shelter Operations	Private Foundations	\$	52,000	
Thurman Brisben Center	Emergency Shelter Operations	United Way	\$	25,000	
Volunteers of America Chesapeake	Homelessness Prevention	SSVF	\$	37,477	
Volunteers of America Chesapeake	Rapid Re-Housing	SSVF	\$	140,987	